FY 2019 QUARTER 2

Distriction of Francisco				112013 QUA		1			1
Living w/ Family									
Tier A		Tier B	4	Tier C	4	Tier D	*	Tier E	4
5hrs CBS (260 units)	\$1,734.20	10hrs CBS (520 units)	\$3,468.40	20hrs CBS (1040 units)	\$6,936.80	30hrs CBS (1560 units)	\$10,405.20	30hrs CBS (1560 units)	\$10,405.20
Day Program	\$1,990.80	Day Program	\$2,082.90	Day Program	\$4,037.24	Day Program	\$7,647.86	Day Program	\$10,183.68
128 trips	\$1,141.76	128 trips	\$1,141.76	128 trips	\$1,141.76	128 trips	\$1,840.64	128 trips	\$1,840.64
3 units Case Mgmt	\$334.62	3 units Case Mgmt	\$403.02	3 units Case Mgmt	\$474.03	3 units Case Mgmt	\$680.76	3 units Case Mgmt	\$680.76
3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	16.25 Prof Hours	\$853.45	16.25 Prof Hours	\$853.45
Combo DAY & CBS	\$3,725.00	Combo DAY & CBS	\$5,551.30	Combo DAY & CBS	\$10,974.04	Combo DAY & CBS	\$18,053.06	Combo DAY & CBS	\$20,588.88
Quarterly	\$5,358.94	Quarterly	\$7,253.64	Quarterly	\$12,747.39	Quarterly	\$21,427.91	Quarterly	\$23,963.73
Annual	\$21,435.76	Annual	\$29,014.56	Annual	\$50,989.56	Annual	\$85,711.64	Annual	\$95,854.92
Living Independent									
Tier A		Tier B		Tier C		Tier D		Tier E	
10hrs CBS (520 units)	\$3,468.40	20hrs CBS (1040 units)	\$6,936.80	30hrs CBS (1560 units)	\$10,405.20	40hrs CBS (2080 units)	\$13,873.60	40hrs CBS (2080 units)	\$13,873.60
Day Program	\$1,990.80	Day Program	\$2,082.90	Day Program	\$4,037.24	Day Program	\$7,647.86	Day Program	\$10,183.68
128 trips	\$1,141.76	128 trips	\$1,141.76	128 trips	\$1,141.76	128 trips	\$1,840.64	128 trips	\$1,840.64
3 units Case Mgmt	\$334.62	3 units Case Mgmt	\$474.03	3 units Case Mgmt	\$474.03	3 units Case Mgmt	\$680.76	3 units Case Mgmt	\$680.76
3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	16.25 Prof Hours	\$853.45	16.25 Prof Hours	\$853.45
Overnight Shared	\$1,820.68	Overnight Shared	\$1,820.68	Overnight Shared	\$1,820.68	Overnight Shared	\$1,820.68	Overnight Shared	\$1,820.68
Combo DAY & CBS	\$5,459.20	Combo DAY & CBS	\$9,019.70	Combo DAY & CBS	\$14,442.44	Combo DAY & CBS	\$21,521.46	Combo DAY & CBS	\$24,057.28
Quarterly	\$8,913.82	Quarterly	\$12,613.73	Quarterly	\$18,036.47	Quarterly	\$26,716.99	Quarterly	\$29,252.81
Annual	\$35,655.28	Annual	\$50,454.92	Annual	\$72,145.88	Annual	\$106,867.96	Annual	\$117,011.24
Residential (24hr)									
Tier A		Tier B		Tier C		Tier D		Tier E	
24hr Res (92 days)	\$11,283.80	24hr Res (92 days)	\$11,283.80	24hr Res (92 days)	\$15,715.44	24hr Res (92 days)	\$25,205.24	24hr Res (92 days)	\$28,346.12
Day Program	\$1,990.80	Day Program	\$2,082.90	Day Program	\$4,037.24	Day Program	\$7,647.86	Day Program	\$10,183.68
128 trips	\$1,141.76	128 trips	\$1,141.76	128 trips	\$1,141.76	128 trips	\$1,840.64	128 trips	\$1,840.64
3 units Case Mgmt	\$334.62	3 units Case Mgmt	\$403.02	3 units Case Mgmt	\$474.03	3 units Case Mgmt	\$680.76	3 units Case Mgmt	\$680.76
3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	16.25 Prof Hours	\$853.45	16.25 Prof Hours	\$853.45
Quarterly	\$14,908.54	Quarterly	\$15,069.04	Quarterly	\$21,526.03	Quarterly	\$36,227.95	Quarterly	\$41,904.65
Annual	\$59,634.16	Annual	\$60,276.16	Annual	\$86,104.12	Annual	\$144,911.80	Annual	\$167,618.60
SLA									
Tier A		Tier B		Tier C		Tier D		Tier E	
SLA (92 days)	\$6,558.68	SLA (92 days)	\$8,015.04	SLA (92 days)	\$10,164.16	SLA (92 days)	\$12,192.76	SLA (92 days)	\$12,192.76
Respite (200 units)	\$1,074.00	Respite (200 units)	\$1,074.00	Respite (300 units)	\$1,611.00	Respite (300 units)	\$1,611.00	Respite (300 units)	\$1,611.00
Day Program	\$1,990.80	Day Program	\$2,082.90	Day Program	\$4,037.24	Day Program	\$7,647.86	Day Program	\$10,183.68
3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	16.25 Prof Hours	\$853.45	16.25 Prof Hours	\$853.45
128 trips	\$1,141.76	128 trips	\$1,141.76	128 trips	\$1,141.76	128 trips	\$1,840.64	128 trips	\$1,840.64
3 units Case Mgmt	\$334.62	3 units Case Mgmt	\$403.02	3 units Case Mgmt	\$474.03	3 units Case Mgmt	\$680.76	3 units Case Mgmt	\$680.76
3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	3 Prof Hours	\$157.56	16.25 Prof Hours	\$853.45	16.25 Prof Hours	\$853.45
Quarterly	\$11,414.98	Quarterly	\$13,031.84	Quarterly	\$17,743.31	Quarterly	\$25,679.92	Quarterly	\$28,215.74
Annual	\$45,659.92	Annual	\$52,127.36	Annual	\$70,973.24	Annual	\$102,719.68	Annual	\$112,862.96